

CERTIFICATE

State of Kansas
Special District
2021

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of
SPRING GROVE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	81,479	70,030	
Equipment		5			
Totals		xxxxxxxxxx	81,479	70,030	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest:

Robert Smith 2020
County Clerk

Lue Catlin
Mary Thomas
Mary Lear
Harold Seipe
Miguel Edwards
Sharon J. Decker
 Governing Body

CPA Summary

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Special District
2021

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Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

SPRING GROVE CEMETERY
HARPER COUNTY

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 65,667
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 65,667

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 185,769	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 1,228,933	
5b. Personal property 2019	- 1,618,781	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	36,342	
7. Total valuation adjustment (sum of 4, 5c, 6)	222,111	
8. Total estimated valuation July, 1, 2020	4,805,420	
9. Total valuation less valuation adjustment (8 minus 7)	4,583,309	
10. Factor for increase (7 divided by 9)	0.04846	
11. Amount of increase (10 times 3)	+ \$ 3,182	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 68,849	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	68,849	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,182	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 70,031	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SPRING GROVE CEMETERY
HARPER COUNTY

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	65,667	4,693	43	405	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	65,667	4,693	43	405	0

County Treas Motor Vehicle Estimate

4,693

County Treas Recreational Vehicle Estimate

43

County Treas 16/20M Vehicle Estimate

405

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.07146

RVT Factor 0.00066

16/20M Factor 0.00617

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

[illegible]**CPA Summary**

SPRING GROVE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	186,703	227,912	227,912
Receipts:			
Transfer from General Fund	40,463		
Interest on Idle Funds	768		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	41,231	0	0
Resources Available:	227,934	227,912	227,912
Expenditures:			
Mach. Expense	22		
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	22	0	0
Unencumbered Cash Balance Dec 31	227,912	227,912	227,912
2019/2020/2021 Budget Authority Amount:	22	0	0

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
SPRING GROVE CEMETERY
HARPER COUNTY

will meet on August 12, 2020 at 6:30 p.m. at Michel Elderinghoff Funeral Home, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Michel Elderinghoff Funeral Home, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	55,175	12.143	72,113	12.883	81,479	70,030	14.573
Equipment	22						
Totals	55,197	12.143	72,113	12.883	81,479	70,030	14.573
Less: Transfers	0		0		0		
Net Expenditures	55,197		72,113		81,479		
Total Tax Levied	58,860		65,667		xxxxxxxxxxxxxxx		
Assessed Valuation	4,847,294		5,097,562		4,805,420		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Harold Seipel
Harold Seipel
Member

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

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2021

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Harold Seipel
Harold Seipel
Member

(over)

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 8, 2020 with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____

Publication Fee \$ _____

Extra Copies \$ _____

Total \$ 127.65

Witness my hand this 8 day of July, 2020

(Signed)

Larry Dunn

SUBSCRIBED and sworn to before me this 8 day of July, 2020.

Chelsey C. Reed

Notary Public

